

**GOVERNMENT
OF THE
PUNJAB**

**ANNUAL BUDGET STATEMENT
FOR
1981-82**

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OF THE

GOVERNMENT OF THE PUNJAB

FOR THE YEAR

1981-82

Lahore, 27th June 1981.

KHALID JAWED
*Secretary to the Government of the Punjab,
Finance Department.*

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1—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL REVENUE RECEIPTS				
0000 TAX REVENUE				
0100 Direct Taxes (on Income and Wealth)				
0110 Corporation and Personal Income Tax :				
0111 Corporation Tax ..	2,32,51,96	2,04,91,76	1,08,25,72	
0112 Personal Income Tax ..	1,10,78,49	97,63,38	1,62,38,58	
0113 Agricultural Income Tax ..	3,90	12,88	17,68	
0110 Total Corporation and Income Tax.	3,43,34,35	3,02,68,02	2,70,81,98	
0120 Property and Wealth Tax ..				
0122 Immovable Property Tax ..	2,98,18	2,50,06	2,15,92	
0123 Tax on Transfer of Property ..	8,23,00	7,42,00	6,19,25	
0124 Land Revenue ..	12,98,02	15,42,67	10,41,33	
0120 Total Property and Wealth Tax	24,19,20	25,34,73	18,76,50	
0130 Gift Tax ..	47,68	47,68	47,64	
0140 Capital Gains Tax ..	4,93,40	4,68,40	2,80,00	
0170 Tax on Profession, Trades and Callings...	2,13,00	2,00,00	1,50,00	
0100 Total Direct Taxes (on Income .. and wealth)	3,75,07,63	3,35,18,83	2,94,36,12	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Expenditure met from Revenue		Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND					
A—NON-DEVELOPMENT REVENUE EXPENDITURE					
000 General Administration					
010	Organs of State				
	(Charged) ..	86,82	78,17	73,49	
	(Authorised) ..	13,92,38	10,70,88	9,84,28	
020	Fiscal Administration				
	(Charged) ..	17	11	18	
	(Authorised) ..	37,30,72	33,47,91	20,51,76	
030	Economic Regulation	76,04	74,91	67,73	
060	Statistics	1,50,36	1,30,36	1,36,50	
070	Publicity and Information	1,01,81	95,08	92,42	
000	Total General Administration	55,38,30	47,97,42	34,06,36	
	(Charged) ..	86,99	78,28	73,67	
	(Authorised) ..	54,51,31	47,19,14	33,32,69	
200 Law and Order					
210	Justice—Law Courts				
	(Charged) ..	1,73,61	1,92,85	1,29,83	
	(Authorised) ..	3,60,50	2,96,48	2,76,37	
220	Police and Civil Armed Forces	42,85,96	40,10,81	37,57,17	
230	Jails and Detention Places	5,72,19	5,01,50	4,77,99	
240	Civil Defence	71,97	66,98	68,07	
260	Training and Research in Law and Order	64,97	61,05	59,62	
290	Others	56,29	56,85	55,74	
200	Total Law and Order	55,85,49	51,86,52	48,24,79	
	(Charged) ..	1,73,61	1,92,85	1,29,83	
	(Authorised) ..	54,11,88	49,93,67	46,94,96	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL REVENUE RECEIPTS				
0200 Indirect Taxes (on Commodities and Transactions).				
0210 Customs	14,88,17	14,88,17	..	
0220 Sales Tax ..	1,83,16,00	1,59,71,55	1,25,92,25	
0240 Excise Duty on Natural Gas	3,58,25	3,25,67	3,43,00	
0250 Provincial Excise ..	1,50,00	1,50,00	1,13,05	
0260 Sale of Opium ..	7,23	5,52	5,00	
0270 Stamps Duties ..	40,54,00	38,93,03	30,21,16	
0280 Motor Vehicles ..	24,62,95	22,25,85	18,66,18	
0290 Other Indirect Taxes—				
0291 Entertainment Tax ..	15,99,99	15,69,99	14,82,09	
0293 Education Cess ..	5,80	5,80	5,80	
0294 Cotton Fees ..	7,25,00	7,20,00	6,00,00	
0297 Tax on Hotels ..	35,00	38,00	44,95	
0298 Electricity Duty ..	9,44,74	8,24,74	11,20,44	
0299 Others ..	1,66,94	1,61,94	1,66,10	
0200 Total Indirect Taxes (on Commodities and Transactions).	3,03,14,07	2,73,80,26	2,13,60,02	
0000 Total Tax Revenue ..	6,78,21,70	6,08,99,09	5,07,96,14	
Central Tax Assignments ..	5,41,34,62	4,77,14,86	3,96,56,55	
Provincial Tax Receipts ..	1,36,87,08	1,31,84,23	1,11,39,59	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL REVENUE RECEIPTS				
1000 NON-TAX RECEIPTS				
1100 Income From Property and Enterprise				
1130 Interest ..	4,07,23	3,57,52	3,55,09	
1140 Dividends ..	58 08	50,53	53,02	
1100 Total Income From Property and Enterprise.	4,65,31	4,08,05	4,08,11	
1200 Receipts from Civil Administration and Other Functions				
1210 Receipts from General Administration				
1211 Organs of State Examination Fees.	87	85	75	
1212 Fiscal Administration Receipts -in-aid of Superannuation.	1,09,55	1,09,55	61,27	
1213 Economic Regulation—Receipts under the Weights and Measures and Trade Employees Act.	22,74	21,89	21,89	
1210 Total Receipts from General Administra- tion :	1,33,16	1,32,29	83,91	
1230 Law and Order Receipts.				
1231 Justice ..	2,95,25	2,82,02	2,79,37	
1232 Police ..	4,21,82	4,12,04	3,91,57	
1233 Jails ..	72,41	61,39	58,72	
1234 Civil Defence ..	9,67	10,00	10,66	
1230 Total Law and Order Receipts ..	7,99,15	7,65,45	7,40,32	
1240 Receipts from Community Services ..				
1241 Works ..	3,51,88	3,36,65	3,25,99	
1242 Public Health ..	75,00	72,50	72,50	
1240 Total Receipts from Com- munity Services	4,26,88	4,09,15	3,98,49	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Expenditure met from Revenue	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
A—NON-DEVELOPMENT REVENUE EXPEN- DITURE				
500 Economics Services				
510 Agriculture and Food ..	50,11,62	43,75,71	40,97,47	
520 Irrigation ..	80,00,22	72,55,14	69,45,19	
530 Land Reclamation ..	1,21,65	1,05,22	1,14,01	
560 Rural Development ..	5,76,14	5,29,42	5,01,39	
570 Industries and Mineral Resources ..	9,40,71	8,89,23	8,21,10	
580 Transport and Communications ..	1,25	1,35	1,44	
500 Total Economics Services ..	1,46,51,59	1,31,56,07	1,24,80,60	
600 Subsidies				
610 Food (Wheat Subsidy) ..	41,28,00	38,52,80	37,99,40	
620 Agriculture (Co-operative Schemes) ..	9,90	9,71	9,16	
600 Total Subsidies ..	41,37,90	38,62,51	38,08,56	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL REVENUE RECEIPTS				
1250 Receipts from Social Services :				
1251 Education ..	2,40,44	2,29,49	2,15,32	
1251 Education-Receipts from Museums ..	40	30	28	
1252 Health ..	1,88,31	1,86,58	1,81,74	
1253 Manpower Management ..	2,03	1,70	1,70	
1254 Housing and Physical Planning ..	7,46,16	6,94,76	6,63,56	
1255 Social Security and Social Welfare Measures—Receipts under the Wild Birds and Wild Animals Protection Act	6,00	5,00	4,50	
1250 Total Receipts from Social Services ..	11,83,34	11,17,83	10,67,08	
1260 Receipts from Economic Services :				
1261 Agriculture ..	9,66,39	8,31,53	7,46,65	
1261 Fisheries ..	65,00	60,00	60,00	
1261 Animal Husbandry ..	2,43,51	2,24,26	1,92,48	
1261 Forest ..	11,95,89	10,62,35	9,92,92	
1261 Co-operation ..	10,71	10,00	5,68	
1262 Irrigation ..	49,90,64	47,29,97	40,24,77	
1264 Printing and Stationery ..	2,29,58	2,23,39	2,55,60	
1264 Industries ..	75,95	74,15	68,82	
1260 Total Receipts from Economic Services	77,77,67	72,15,65	68,47,92	
1200 Total Receipts from Civil Administration and Other Functions	1,03,20,20	96,40,37	86,37,72	
1300 Miscellaneous Receipts				
1310 Grants :				
1311 Foreign Grants ..	32,33	53,46	52,97	
1312 Other Grants from Federal Government	2,85,86	6,22,02	1,58,45	
1310 Total Grants ..	3,18,19	6,76,38	2,11,42	
1390 Others ..	4,59,81	4,38,86	4,28,54	
1300 Total Miscellaneous Receipts ..	7,78,00	11,15,24	6,39,96	
1400 Miscellaneous Adjustments between Federal and Provincial Governments.	..	93,41	1,72,02	
Total A—General Revenue Receipts	7,93,85,21	7,21,56,16	6,06,53,95	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Expenditure met from Revenue	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
A—NON-DEVELOPMENT REVENUE EXPENDITURE				
700 Debt Servicing, Investible Funds and Grants				
710 Debt Servicing (Charged)	1,30,09,37	1,20,52,03	1,23,54,02	
740 Grants and Subventions ..	89,03	94,90	2,24,38	
700 Total Debt Servicing, Investible Funds and Grants.	1,30,98,40	1,21,46,93	1,25,78,40	
800 Unallocable—				
890 Other Unallocable Expenditure (Charged)	..	..	..
(Authorised)	26,49	11,55,93	27,95	
800 Total Unallocable ..	26,49	11,55,93	27,95	
Less—Economy Cut ..	—23,66,23	..	..
Total A— Non-Development Revenue Expenditure	6,53,46,48	6,18,58,56	5,86,68 96	
(Charged)	1,32,78,69	1,23,32,80	1,25,61,23	
(Authorised)	5,20,67,79	4,95,25,76	4,61,07,73	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Revenue Receipts .	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
B—DEVELOPMENT REVENUE RECEIPTS				
1300 Miscellaneous Receipts				
1310 Grants:				
1311 Foreign Grant ..	4,82,33	6,59,06	6,52,46	
1312 Other Grants from Federal Government.	56,80,20	1,25,17,62	1,21,61,14	
1310 Total Grants ..	60,62,53	1,31,76,68	1,28,13,60	
Total B—Development Revenue Receipts	60,62,53	1,31,76,68	1,28,13,60	
Total Revenue Receipts ..	8,54,47,74	8,53,32,84	7,34,67,55	

REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Expenditure met from Revenue	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
B—DEVELOPMENT REVENUE EXPENDITURE				
030 Panning ..	19,90	7,83	8,39	
060 Statistics ..	..	3,97	13,41	
070 Publicity and Information ..	15,50	15,13	15,47	
310 Works ..	2,63,46	1,57,98	1,33,97	
320 Public Health Services ..	12,98,82	14,11,84	12,95,50	
360 Town Planning and Regulatory Service ..	10,61	14,05	17,00	
410 Education ..	12,61,78	10,18,64	7,79,97	
420 Health ..	4,28,89	4,32,35	5,06,65	
440 Manpower and Labour Management ..	10,00	11,23	15,57	
460 Sports and Recreation Facilities ..	40,00	16,36	16,74	
470 Social Security and Social Welfare ..	2,62,47	2,18,86	2,49,44	
480 Low Income Housing ..	..	16,18	19,98	
510 Agriculture and Food ..	27,73,38	21,14,07	20,97,20	
520 Irrigation ..	1,18,98	85,08	1,72,14	
560 Rural Development ..	36,97,15	21,39,15	14,25,00	
570 Industries and Mineral Resources ..	56,65	39,81	33,70	
590 Other Economic Services ..	12,60	..	10,00	
600 Subsidies (Agriculture) ..	6,65,00	7,44,17	11,19,00	
740 Grants and Subventions ..	..	..	..
742 To Local Bodies ..	65,22	99,20	26,73	
749 Others ..	1,55,96	63,70	1,09,89	
Total B—Development Revenue Expenditure ..	1,11,56,37	86,09,60	80,65,75	
Less—Operational Short-fall in Development Expenditure.	—5,00,00	..	—4,80,00	
Total Expenditure met from Revenue ..	7,60,02,85	7,04,63,16	6,62,54,71	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL CAPITAL RECEIPTS				
1300 Miscellaneous Receipts				
1310 Grants :				
1311 Foreign Grants ..	..	..	..
1312 Other Grants from Federal Government.	15,16,09	8,67,76	9,46,00	
1310 Total Grants ..	15,16,09	8,67,76	9,46,00	
1320 Extraordinary Receipts ..	8,06,06	8,38,82	5,93,52	
1320 Total Extraordinary Receipts ..	8,06,06	8,38,82	5,93,52	
2300 Public Debt				
2311 Domestic Debt (Permanent) Direct ..	7,65,48	5,60	16,00	
2323 Floating Debt—Others (Ways and Means Advances)	60,00,00	60,00,00	60,00,00	
Loans from the Federal Government ..	..		..
Debt Raised Abroad ..	..		..
2300 Total Public Debt ..	67,65,48	60,05,60	60,16,00	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
A—NON-DEVELOPMENT CAPITAL EXPENDITURE				
312 Highways, Roads and Bridges ..	25,46,68	18,69,19	18,26,59	
<i>Less—Receipts and Recoveries</i> ..	—10,30,59	—10,30,59	—10,30,59	
Net ..	15,16,09	8,38,60	7,96,00	
314 Buildings and Structures ..	3,14,83	3,21,70	3,41,99	
<i>Less—Receipts and Recoveries</i> ..	—3,14,83	—3,21,70	—3,41,99	
Net ..	..	..	..
452 Low Cost Housing ..	15,00	10,77	10,77	
<i>Less—Receipts and Recoveries</i> ..	—15,00	—10,77	—10,77	
Net ..	..	..	..
520 Irrigation ..	3,78,43	3,94,96	3,94,96	
<i>Less—Receipts and Recoveries</i> ..	—3,78,43	—3,94,96	—3,94,96	
Net ..	..	..	..
Total ..	15,16,09	8,38,60	7,96,00	
710 Debt Servicing				
715 Repayment of Principal—Domestic Debt :				
Permanent Debt (Market Loan) ..	7,65,48	5,60	16,00	
Floating Debt (Ways and Means Advances) ..	60,00,00	60,00,00	60,00,00	
716 Repayment of Principal—Domestic Debt Payable to Federal Government.	7,25,35	4,15,78	3,92,97	
717 Repayment of Principal—Foreign Debt (Debt Raised Abroad)	55,28	66,58	59,43	
718 Repayment of Principal—Foreign Debt Payable to Federal Government.	2,50,11	2,30,57	2,17,99	
710 Total Debt Servicing (<i>Charged</i>)	77,96,22	67,18,53	66,86,39	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances (Loans to Municipalities, Port Funds, etc.)	1,92,27	1,83,26	2,12,47	
2250 Recoveries of Loans and Advances— Government Servants.	35,00	35,00	35,00	
2200 Total Recoveries of Loans and Advances	2,27,27	2,18,26	2,47,47	
2300 Public Debt (Loans from Commercial Banks—Account No. 2).				
2322 Floating Debt (Cash Credit Accommodation).	4,34,95,16	4,04,91,45	3,75,70,60	
2300 Total Public Debt (Account No. 2)	4,34,95,16	4,04,91,45	3,75,70,60	
Total A—General Capital Receipts	5,28,10,06	4,84,21,89	4,53,73,59	
Account No. 1 ..	93,14,90	79,30,44	78,02,99	
Account No. 2 ..	4,34,95,16	4,04,91,45	3,75,70,60	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1970-80
PROVINCIAL CONSOLIDATED FUND				
A—NON-DEVELOPMENT CAPITAL EXPENDITURE				
730 Loans and Advances :				
734 To Non-Financial Institutions (Advances under Special Laws)	..	2,15,90	..	
735 To Government Servants	.. 2,00,00	1,50,00	1,50,00	
739 To Others—Private Sector (Advances to Cultivators).	20,00	18.58	20,00	
730 Total Loans and Advances	.. 2,20,00	3,84,48	1,70,00	
STATE TRADING IN MEDICAL STORES AND COAL				
810 State Trading :				
813 Medical Stores (Gross)	.. 5,85,15	4,07,49	4,07,82	
Less—Receipts and Recoveries	.. —5,85,15	—4,07,49	—4,07,82	
Net	.. ..	..	..
814 Coal (Gross)	.. 8,52,96	5,70,05	7,80,92	
Less—Receipts and Recoveries	.. —8,97,90	—7,93,53	—7,93,58	
Net	.. —44,94	—2,23,53	—12,66	
Total	.. —44,94	—2,23,53	—12,66	
STATE TRADING IN FOODGRAINS AND SUGAR (Account No. 2).				
811 Food (Wheat, Rice and Sugar) (Charged)	18,38,25	17,16,42	14,00,00	
(Authorised)	5,38,07,41	5,41,08,43	4,27,87,05	
Less—Receipts and Recoveries	.. —5,31,41,50	—4,80,73,40	—4,34,01,45	
Net (Account No. 2)	.. 25,04,16	77,51,45	7,85,60	
LOANS FROM COMMERCIAL BANKS (Account No. 2)				
710 Debt Servicing				
715 Repayment of Principal—Domestic Deb. (Charged)	4,09,91,00	3,27,40,00	3,67,85,00	
710 Total Debt Servicing (Account No. 2)	4,09,91,00	3,27,40,00	3,67,85,00	
Total A—Non-Development Capital Expenditure.	5,29,82,53	4,82,09,53	4,52,10,33	
Account No. 1	.. 94,87,37	77,18,08	76,39,73	
Account No. 2	.. 4,34,95,16	4,04,91,45	3,75,70,60	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousand)

Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
B—DEVELOPMENT CAPITAL RECEIPTS				
2300 Public Debt :				
2310 Domestic Debt (Permanent) :-				
2312 Domestic Debt (Permanent) Received from the Federal Government.	78,50,12	..	84,21,58	
2330 Foreign Debt (Permanent) :				
2332 Foreign Debt (Permanent) Received from the Federal Government	25,43,85	14,66,30	17,22,52	
2300 Total Public Debt ..	1,03,93,97	14,66,30	1,01,44,10	
Total B—Development Capital Receipts ..	1,03,93,97	14,66,30	1,01,44,10	
Total Capital Receipts ..	6,32,04,03	4,98,88,19	5,55,17,69	
Total Provincial Consolidated Fund ..	14,86,51,77	13,52,21,03	12,89,85,24	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursement ^a	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PROVINCIAL CONSOLIDATED FUND				
B—DEVELOPMENT CAPITAL EXPENDITURE				
312 Highways, Roads and Bridges ..	64,57,00	44,50,11	26,70,00	
314 Buildings and Structure				
Government Buildings ..	69,76,07	66,84,28	96,07,91	
Police Projects ..	67,17	77,30	74,00	
452 Low Cost Housing (Town Development)	7,17,00	7,22,18	6,80,02	
513 Agricultural Research and Extension Services	20,93,40	8,76,16	9,09,55	
520 Irrigation ..	21,13,89	17,62,99	17,00,38	
720 Government Investments (Industrial Development).	97,43	39,00	3,81,62	
730 Loans and Advances (Loan to Municipalities Port Funds, etc.)	38,21,67	33,67,98	39,10,77	
Total B—Development Capital Expenditure	2,23,43,63	1,79,80,00	1,99,34,25	
<i>Less—Operational short-fall in Development Expenditure.</i>	<i>—10,19,00</i>	<i>..</i>	<i>—10,00,00</i>	
<i>Less—Housing Schemes to be financed from the Deposit Account.</i>	<i>—7,17,00</i>	<i>—4,75,00</i>	<i>—5,00,00</i>	
Total Capital Disbursements ..	7,35,90,16	6,57,14,53	6,36,44,58	
Total Provincial Consolidated Fund ..	14,95,93,01	13,61,82,69	12,98,99,29	
<i>(Charged) ..</i>	<i>6,39,04,16</i>	<i>5,35,07,75</i>	<i>5,74,32,62</i>	
<i>(Authorised) ..</i>	<i>8,56,88,85</i>	<i>8,26,74,94</i>	<i>7,24,66,67</i>	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PUBLIC ACCOUNT OF THE PROVINCE				
11000 Unfunded Debt				
11500 State Provincial Fund ..	18,00,00	18,00,00	14,30,14	
11000 Total Unfunded Debt ..	18,00,00	18,00,00	14,30,14	
Deposits and Advances				
12000 Deposits Bearing Interest				
12107 Railway Reserve Fund ..	..	..	..
13000 Deposits not bearing Interest				
13100 Appropriation for Reduction or Avoidance of Debt.	..	15,05	15,05	
13333 Fund for Rehabilitation of War Displaced Persons 1965.	..	..	..
13336 Punjab Government Employees Benevolent Fund.	1,96,00	1,96,00	1,96,00	
13337 Punjab Government Employees Group Insurance Fund.	80,37	80,37	80,37	
13343 Deposit of Depreciation Reserve of Commercial Concerns-Jallo Rosin Factory	21	21	21	
13352 Depreciation Reserve Fund—Government Presses.	3,57	3,56	3,24	
13400 Deposits of Local Fund ..	22,00,00	22,00,00	22,00,00	
13500 Department & Judicial Deposits (Civil Deposits)	1,50,75,60	1,50,75,60	1,48,33,00	
13800 Other Accounts				
13824 Sugarcane Development Cess Fund ..	2,57,25	2,58,26	2,05,80	
13825 Subvention from the Workers Welfare Fund.	..	..	5,00,00	
13828 Deposit Account of Town Development Schemes.	5,56,39	3,61,62	5,00,00	
Workers Children Education Fund ..	2,84,20	2,84,20	2,84,20	
Zakat Fund (Account No. 3) ..	40,00,00	44,28,00	3,00	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PUBLIC ACCOUNT OF THE PROVINCE				
21000 Unfunded Debt				
21500 State Provident Fund ..	7,00,62	7,06,62	4,30,62	
21000 Total Unfunded Debt ..	7,00,62	7,06,62	4,30,62	
Deposits and Advances				
22000 Deposits bearing Interest				
22107 Railway Reserve Fund ..	..	1,83,93	1,93,93	
23000 Deposits not bearing Interest				
23100 Appropriation for Reduction or Avoidance of Debt.	1,35,41	1,20,36	1,20,36	
23333 Fund for Rehabilitation of War Displaced Persons, 1965	..	1,25	..	
23336 Punjab Government Employees Benevolent Fund.	1,96,00	1,96,00	1,96,00	
23337 Punjab Government Employees Group Insurance Fund.	80,37	80,37	80,37	
23343 Deposit of Depreciation Reserve of Commercial Concerns—Jallo Rosin Factory.	..	..	..
23352 Depreciation Reserve Fund—Government Presses.	..	..	..
23400 Deposits of Local Fund ..	22,00,00	22,00,00	22,00,00	
23500 Department Judicial Deposits (Civil Deposits)	1,50,75,60	1,50,75,60	1,48,33,00	
23800 Other Accounts				
23824 Sugarcane Development Cess Fund ..	2,58,26	1,10,04	1,15,64	
23825 Subvention from the Workers Welfare Fund.	..	..	5,00,00	
23828 Deposit Account of Town Development Schemes.	7,17,00	4,75,00	5,00,00	
Workers Children Education Fund ..	2,84,20	2,84,20	2,84,20	
Zakat Fund (Account No. 3) ..	38,00,00	39,00,00	3,00	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PUBLIC ACCOUNT OF THE PROVINCE				
Deposits and Advances				
14000 Advances not bearing Interest				
14100 Advances Repayable ..	1,58,00,00	1,57,50,00	52,00,00	
14200 Permanent Advances ..	..	..	..
15107 Account with the Government of India ..	..	..	..
15112 Account with the Government of Burma ..	..	..	..
15113 Account with the State Bank of Pakistan ..	2,25	1,17	1,20	
Suspense				
15300 Suspense Account ..	71,84,57	71,81,15	71,81,15	
15400 Cheques and Bills ..	70,00,00	70,00,00	70,00,00	
15500 Miscellaneous :				
15501 Miscellaneous—Government Accounts ..	1,88,41	1,20,36	1,20,36	
15700 Departmental and Similar Accounts ..	51,11	51,11	51,20	
Total Deposits and Advances ..	5,28,26,93	5,30,06,66	3,83,74,78	
Account No. 1 ..	4,88,26,93	4,85,78,66	3,83,71,78	
Account No. 3 ..	40,00,00	44,28,00	3,00	

OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PUBLIC ACCOUNT OF THE PROVINCE				
Deposits and Advances				
24000 Advances not bearing interest				
24100 Advances Repayable ..	1,58,00,00	1,57,50,00	52,00,00	
24200 Permanent Advances ..	30	20	20	
25107 Account with the Government of India ..	1,11	1,11	1,20	
25112 Account with the Government of Burma ..	..	..	..
25113 Account with the State Bank of Pakistan ..	2,25	1,17	1,20	
Suspense				
25300 Suspense Account ..	71,84,57	71,81,15	71,81,15	
25400 Cheques and Bills ..	70,00,00	70,00,00	70,00,00	
25500 Miscellaneous				
25501 Miscellaneous—Government Accounts ..	..	..	..
25700 Departmental and Similar Accounts ..	50,00	50,00	50,00	
Total Deposits and Advances ..	5,27,85,07	5,26,10,38	3,84,60,25	
Account No. 1 ..	4,89,85,07	4,87,10,38	3,84,57,25	
Account No. 3 ..	38,00,00	39,00,00	3,00	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PUBLIC ACCOUNT OF THE PROVINCE				
15600 Remittances				
15602 Cash Remittances between Treasuries	2,48,67,81	2,48,67,81	2,09,13,71	
15614 State Bank of Pakistan—Remittances ..	..	..	..
15616 Adjusting Accounts between Federal and Provincial Governments.	1,28.30	1,28,30	74,76	
15620 Inter-Provincial Suspense Account ..	..	..	..
15600 Total Remittances ..	2,49,96,11	2,49,96,11	2,09,88,47	
Total Public Account of the Province --	7,96,23,04	7,98,02,77	6,07,93,39	
Account No. 1 ..	7,56,23,04	7,53,74,77	6,07,90,39	
Account No. 3 ..	40,00,00	44,28,00	3,00	
Total Provincial Receipts ..	22,82,74,81	21,50,23,80	18,97,78,63	
Account No. 1 ..	18,07,79,65	17,01,04,35	15,22,05,03	
Account No. 2 ..	4,34,95,16	4,04,91,45	3,75,70,60	
Account No. 3 ..	40,00,00	44,28,00	3,00	
Opening Balance ..	9,75,31	4,47,31	-10,25,34	
Account No. 1 ..	1,68,82	1,68,82	-8,11,07	
Account No. 2 ..	2,78,49	2,78,49	-2,14,27	
Account No. 3 ..	5,28,00	..	..
Grand Total ..	22,92,50,12	21,54,71,11	18,87,53,29	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
PUBLIC ACCOUNT OF THE PROVINCE				
25600 Remittances				
25602 Cash Remittances between Treasuries	2,48,67,81	2,48,67,81	2,09,13,71	
25614 State Bank of Pakistan—Remittances	..	..	..
25616 Adjusting Accounts between Federal and Provincial Governments	1,28,30	1,28,30	74,76	
25620 Inter-Provincial Suspense Account ..	..	..	..
25600 Total Remittances ..	2,49,96,11	2,49,96,11	2,09,88,47	
Total Public Account of the Province ..	7,84,81,80	7,83,13,11	5,98,79,34	
Account No. 1 ..	7,46,81,80	7,44,13,11	5,98,76,34	
Account No. 3 ..	38,00,00	39,00,00	3,00	
Total Provincial Disbursements ..	22,80,74,81	21,44,95,80	18,97,78,63	
Account No. 1 ..	18,07,79,65	17,01,04,35	15,22,05,03	
Account No. 2 ..	4,34,95,16	4,04,91,45	3,75,70,60	
Account No. 3 ..	38,00,00	39,00,00	3,00	
Closing Balance ..	11,75,31	9,75,31	—10,25,34	
Account No. 1 ..	1,68,82	1,68,82	—8,11,07	
Account No. 2 ..	2,78,49	2,78,49	—2,14,27	
Account No. 3 ..	7,28,00	5,28,00	..	
Grand Total ..	22,92,50,12	21,54,71,11	18,87,53,29	

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS See STATEMENT 1)

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
General Revenue Receipts				
0000 Tax Revenue :				
0100 Direct Taxes (on Income and Wealth)	3,75,07,63	3,35,18,83	2,94,36,12	
0200 Indirect Taxes (on Commodities and Transactions)	3,03,14,07	2,73,80,26	2,13,60,02	
1000 Non-Tax Receipts :				
1100 Incomes from Property and Enterprise (Interest Receipts)	4,65,31	4,08,05	4,08,11	
1200 Receipts from Civil Administration and other Functions :				
1210 Receipts from General Administration ..	1,33,16	1,32,29	83,91	
1230 Law and Order Receipts ..	7,99,15	7,65,45	7,40,32	
1240 Receipts from Community Services ..	4,26,88	4,09,15	3,98,49	
1250 Receipts from Social Services ..	11,83,34	11,17,83	10,67,08	
1260 Receipts from Economic Services ..	77,77,67	72,15,65	63,47,92	
1300 Miscellaneous Receipts ..	7,78,00	11,15,24	6,39,96	
1400 Miscellaneous Adjustments between Federal and Provincial Governments.	..	93,41	1,72,02	
Total General Revenue Receipts ..	7,93,85,21	7,21,56,16	6,06,53,95	

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS See STATEMENT I)

(Rupees in thousands)

Expenditure met from Revenue	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
Non-Development Revenue Expenditure				
000 General Administration ..	55,38,30	47,97,42	34,06,36	
200 Law and Order ..	55,85,49	51,86,52	48,24,79	
300 Community Services ..	33,59,65	26,06,66	26,34,28	
400 Social Services ..	2,13,14,89	1,89,46,52	1,89,08,02	
500 Economic Services ..	1,46,51,59	1,31,56,07	1,24,80,60	
600 Subsidies ..	41,37,90	38,62,51	38,08,56	
700 Debt Servicing, Investible Funds and Grants	1,30,98,40	1,21,46,93	1,25,78,40	
800 Unallocable ..	26,49	11,55,93	27,95	
<i>Less—Economy Cut</i> ..	—23,66,23	..	..
Total Non-Development Revenue Expenditure.	6,53,46,48	6,18,58,56	5,86,68,96	
Revenue Surplus/Deficit ..	1,40,38,73	1,02,97,60	19,84,99	
Total ..	7,93,85,21	7,21,56,16	6,06,53,95	

SUMMARY STATEMENT OF CAPITAL AND PUBLIC ACCOUNT RECEIPTS AND DISBURSEMENTS

(Rupees in thous ands)

Capital Receipts		Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
General Capital Receipts				
1310	Grants ..	15,16,09	8,67,76	9,46,00
1320	Extraordinary Receipts ..	8,06,06	8,38,82	3,93,52
2200	Recoveries of Loans and Advances ..	2,27,27	2,18,26	2,47,47
2311	Domestic Debt (Permanent) Direct ..	7,65,48	5,60	16,00
2323	Floating Debt—Others (Ways and Means Advances) ..	60,00,00	60,00,00	60,00,00
	Debt Raised Abroad ..	..	..	..
	Loans from the Federal Government ..	..	..	..
	Total General Capital Receipts ..	93,14,90	79,30,44	78,02,99
Public Account Receipts				
11000	Unfunded Debt ..	18,00,00	18,00,00	14,30,14
	Deposits and Advances ..	4,88,26,93	4,85,78,66	3,83,71,73
15600	Remittances ..	2,49,96,11	2,49,96,11	2,09,88,47
	Total Public Account Receipts ..	7,56,23,04	7,53,74,77	6,07,90,39

V—SUMMARY STATEMENT OF CAPITAL AND PUBLIC ACCOUNT RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Capital Disbursements	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
Non-Development Capital Expenditure			
Non-Development Capital Heads ..	15,16,09	8,38,60	7,96,00
715 Repayment of Principal Domestic Debt			
Permanent Debt (Market Loans) ..	7,65,48	5,60	16,00
Floating Debt (Ways and Means Advances) ..	60,00,00	60,00,00	60,00,00
716 Repayment of Principal Domestic Debt—Payable to the Federal Government ..	7,25,35	4,15,78	3,92,97
717 Repayment of Principal—Foreign Debt (Debt Raised Abroad) ..	55,28	66,58	59,43
718 Repayment of Principal—Foreign Debt—Payable to the Federal Government ..	2,50,11	2,30,57	2,17,99
730 Loans and Advances ..	2,20,00	3,84,48	1,70,00
810 State Trading in Medical Stores and Coal (Net) ..	-44,94	-2,23,53	-12,66
Total Non-Development Capital Expenditure ..	94,87,37	77,18,08	76,39,73
Net Capital Receipts ..	-1,72,47	2,12,36	1,63,26
Total ..	93,14,90	79,30,44	78,02,99
Public Account Disbursements			
21000 Unfunded Debt ..	7,00,62	7,06,62	4,30,62
Deposits and Advances ..	4,89,85,07	4,87,10,38	3,84,57,25
25600 Remittances ..	2,49,96,11	2,49,96,11	2,09,88,47
Total Public Account Disbursements ..	7,46,81,80	7,44,13,11	5,98,76,34
Net Public Account Receipts ..	9,41,24	9,61,66	9,14,03
Total ..	7,56,23,04	7,53,74,77	6,07,90,39

VI—SUMMARY STATEMENT OF A.D.P. RESOURCES AND EXPENDITURE

(Rupees in thousands)

Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
A.D.P. Resources—			
Revenue Surplus/Deficit ..	1,40,38,73	1,02,97,60	19,84,99
Net Capital Receipts ..	-1,72,47	2,12,36	1,63,26
Net Public Account Receipts ..	9,41,24	9,61,66	9,14,05
Transfer from Deposit Account for Town Development Schemes	7,17,00	4,75,00	5,00,00
Development Revenue Receipts ..	60,62,53	1,31,76,68	1,28,13,60
Loans from the Federal Government ..	1,03,93,97	14,66,30	1,01,44,10
Total ..	3,19,81,00	2,65,89,60	2,65,20,00
Utilization of Cash Balance (Account No. 1) ..	..	..	..
Total A.D.P. Resources ..	3,19,81,00	2,65,89,60	2,65,20,00

VI - SUMMARY STATEMENT OF A.D.P. RESOURCES AND EXPENDITURE

(Rupees in thousands)

Disbursements	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
Development Expenditure on Revenue Account ..	1,11,56,37	86,09,60	80,65,75
Development Expenditure on Capital Account			
312 Highways, Roads and Bridges ..	64,57,00	44,50,11	26,70,00
314 Buildings and Structures—			
Government Buildings ..	69,76,07	66,84,28	96,07,91
Police Project ..	67,17	77,30	74,00
452 Low-cost Housing (Town Development) ..	7,17,00	7,22,18	6,80,02
513 Agricultural Research and Extension Services ..	20,93,40	8,76,16	9,09,55
520 Irrigation ..	21,13,89	17,62,99	17,00,38
720 Government Investments (Industrial Development) ..	97,43	39,00	3,81,62
730 Loans and Advances—Loans to Municipalities, Port Funds, etc.	38,21,67	33,67,98	39,10,77
Gross Total Development Programme ..	3,35,00,00	2,65,89,60	2,80,00,00
<i>Less—Operational Shortfall</i> ..	<i>—15,19,00</i>	<i>..</i>	<i>—14,80,00</i>
Net Total Development Programme ..	3,19,81,00	2,65,89,60	2,65,20,00

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
0000 TAX REVENUE			
0100 Direct Taxes fon Income and Wealth :			
0111 Corporation Tax—Share of net proceeds assigned to Provinces.	2,32,51,96	2,04,91,76	1,08,25,72
0112 Personnel Income Tax—Share of net proceeds assigned to Provinces.	1,10,78,49	97,63,38	1,62,38,58
0113 Agricultural Income Tax—Agricultural Income ..	3,90	12,88	17,68
0120 Property and Wealth Tax :			
0122 Immovable Property Tax—(Urban)—Ordinary ..	15,50,00	13,00,00	11,25,00
Deductions ..	—12,51,82	—10,49,94	—9,09,08
	2,98,18	2,50,06	2,15,92
0123 Tax Transfer of Property—Fees for Registering documents.	8,00,00	7,20,00	6,00,00
0123 Tax on Transfer of Property—Fees for copying registered documents.	16,00	15,50	13,25
0123 Tax on Transfer of Property—Others ..	7,00	6,50	6,00
	8,23,00	7,42,00	6,19,25
0124 Land Revenue—Ordinary ..	4,30,00	7,68,60	3,83,32
0124 Land Revenue—Recoveries of Over-payments ..	51	55	60
Revenue—Payments for services rendered ...	4,60	4,47	5,93

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
0124 Land Revenue—Fees for consolidation of holdings	41,00	41,00	36,00
0124 Land Revenue—Others ..	8,21,91	7,28,05	6,15,58
<i>Deduct—Refunds</i> ..	..	..	—10
	12,98,02	15,42,67	10,41,33
0130 Gift Tax—Share of net proceeds assigned to Provinces	47,68	47,68	47,64
0140 Capital Gains Tax—Ordinary ..	4,95,00	4,70,00	2,80,00
<i>Deduct—Refunds</i> ..	—1,60	—1,60	..
	4,93,40	4,68,40	2,80,00
0170 Tax on Profession, Trades and Callings—Ordinary ..	2,13,00	2,00,00	1,50,00
0200 Indirect Taxes (on Commodities and Transactions):			
0210 Customs ..	14,88,17	14,88,17	..
0220 Sales Tax—Share of net proceeds assigned to Provinces ..	1,83,16,00	1,59,71,55	1,25,92,25
0240 Net proceeds on Excise Duty on Natural Gas to be transferred to the Provinces under Article 161 of the Constitution.	3,58,25	3,25,67	3,43,00
0250 Provincial Excise :			
0251 Spirits and Fermented Products—Malt Liquors ..	8,80	8,80	1,00
0251 Spirits and Fermented Products—Foreign Liquors ..	80,00	80,00	45,00
0251 Spirits and Fermented Products—Medicated Wines and Liquors.	30,00	30,00	20,29
0252 Receipts from Distilleries ..	20	20	20
0253 Medicinal and Toilet Preparations containing Alcohol	43,29	39,47	30,00
0255 Opium ..	6,00	10,00	10,00
0256 Fines, Confiscations and Miscellaneous ..	28	28	25

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980 81
0257 Receipts for services rendered ..	6,40	6,22	6,40
0259 Others ..	3	3	1
<i>Deduct—Refunds</i> ..	—25,00	—25,00	—10
	1,50,00	1,50,00	1,13,05
0260 Sale of Opium :			
0262 Medicinal Opium ..	7,23	5,52	5,00
0270 Stamps Duties :			
0271 Non-Judicial—Sale of Stamps ..	33,20,00	32,58,00	25,36,44
0271 Non-Judicial—Duty on Impressing Documents ..	2,52,61	2,02,33	1,72,72
0271 Non-Judicial—Fines and Penalties ..	33	27	45
0272 Judicial—Court Fees realized in Stamps ..	5,50,00	5,00,00	3,75,00
0272 Judicial—Fines and Penalties ..	6	3	5
Deductions ..	—69,00	—67,60	—63,50
	40,54,00	38,93,03	30,21,16
0280 Motor Vehicles :			
0281 Receipts under Motor Vehicles Act ..	2,82,50	1,50,00	1,46,61
0282 Receipts under Provincial Motor Vehicle Taxation Act.	20,50,00	19,50 00	16,03,39
0289 Other Receipts ..	1,30,50	1,25,90	1,16,50
<i>Deduct—Refunds</i> ..	—5	—5	—32
	24,62,95	22,25,85	18,66,18

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
0290 Other Indirect Taxes :			
0291 Entertainment Tax ..	16,00,00	15,70,00	14,82,09
<i>Deduct—Refunds</i> ..	—1	—1	..
	15,99,99	15,69,99	14,82,09
0293 Education Cess ..	5,80	5,80	5,80
0294 Cotton Fees ..	7,25,00	7,20,00	6,00,00
0297 Tax on Hotels ..	35,00	38,00	45,10
<i>Deduct—Refunds</i> ..	..	..	—5
	35,00	38,00	44,95
0298 Electricity—Miscellaneous Receipts and Fees ..	9,44,75	8,24,75	11,20,45
<i>Deduct—Refunds</i> ..	—1	—1	—1
	9,44,74	8,24,74	11,20,44
0299 Others ..	1,67,00	1,62,00	1,66,10
<i>Deduct—Refunds</i> ..	—6	—6	..
	1,66,94	1,61,94	1,66,10
1000 NON-TAX RECEIPTS			
1100 INCOME FROM PROPERTY AND ENTERPRISE			
1130 Interest :			
1132 Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	1,85,39	2,27,41	1,72,79
1134 Interest on Loans and Advances to Non-financial Institutions.	8,64,66	15,23,13	9,44,02
1135 Interest on Loans and Advances to Government Servants.	76	76	66
1138 Interest Realised on Investments of Cash Balances	33,83	38,73	31,83
1139 Others (Loans and Advances to Cultivators) ..	8,22	7,24	7,32
Deductions ..	—6,85,63	—14,39,75	—8,01,53
	4,07,23	3,57,52	3,55,09

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
1140 Dividends :			
1141 Dividends from Government Investments—Financial Institutions.			
1142 Dividends from Government Investments—Non-Financials Institutions.	58,08	50,53	53,02
	58,08	50,53	53,02
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1210 Receipts from General Administration :			
1211 Organs of State—Examination Fees	87	85	76
1212 Fiscal Administration Receipts in-Aid of Superannuation—Contribution of Pensions and Gratuities.	97,14	97,14	49,51
1212 Fiscal Administration—Receipts-in-Aid of Superannuation—Share of Pension liability recovered from Local Bodies for Provincialized Colleges/Schools.	11	11	34
1212 Fiscal Administration—Receipts-in-Aid of Superannuation—Others.	12,30	12,30	11,42
	1,09,55	1,09,55	61,27
1213 Economic Regulation—Receipts under the Weights and Measures and Trade Employees Act.	22,74	21,89	21,89
1230 Law and Order Receipts :			
1231 Justice—Sale proceeds of unclaimed and escheated property.	1,43	1,41	1,34
1231 Justice—General Fees, Fines and Forfeitures	2,82,28	2,69,97	2,68,78
1231 Justice—Receipts of Record Room	36	36	—
1231 Justice—Recoveries of Overpayments	33	33	30

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
1231 Justice—Collections of payments for services rendered	8,22	7,12	8,00
1231 Justice—Others ..	4,00	4,00	2,51
<i>Deduct</i> —Refunds ..	-1,37	-1,1	-1,56
..	2,95,25	2,82,02	2,79,37
1232 Police —Police supplied to Federal Government ..	1,09,74	1,09,74	1,04,64
1232 Police—Police supplied to Public Departments, Private Companies and Persons.	63,15	60,85	52,97
1232 Police—Fees, Fines and Forfeitures ..	2,08,85	2,03,61	1,98,67
1232 Police—Recoveries of Overpayments ..	3,00	2,80	2,71
1232 Police—Collection of payments for services rendered	13,71	13,00	10,90
1232 Police—Others ..	23,37	22,03	21,78
..	4,21,82	4,12,04	3,91,57
1233 Jails—Jails Manufactures ..	63,10	54,05	53,75
1233 Jails—Recoveries of Overpayments ..	2	4	4
1233 Jails—Others ..	9,30	7,30	4,93
<i>Deduct</i> —Refunds ..	-1	..	..
..	72,41	61,39	58,72
1234 Civil Defence—Ordinary Receipts ..	9,67	10,00	10,66
1240 Receipts from Community Services :			
1241 Works—Building Rent :			
Civil Works	17,19	17,10	30,59
Communications	1,79	1,50	87

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
1241 Works—Recoveries of Expenditure:			
Civil Works ..	53	39	42
Communications ..	25,06	23,65	23,22
1241 Works—Toll on Roads and Bridges ..	2,38,75	2,28,93	1,89,80
1241 Works—Others:			
Civil Works ..	27,73	26,09	21,14
Deduct—Refunds ..	..	..	..
Communications ..	40,83	38,99	60,00
Deduct—Refunds ..	..	..	—5
	3,51,88	3,36,65	3,25,99
1242 Public Health—Recoveries of Overpayments ..	1,90	1,00	1,00
1242 Public Health—Collection of payments for services rendered	50	50	50
1242 Public Health—Others ..	73,50	71,00	71,00
	75,00	72,50	72,50
1350 Receipts from Social Services :			
1251 Education—University—Fees Government Arts Colleges.	1,67,31	1,66,26	1,66,26
1251 Education—University—Fees Government Professional Colleges.	2,20	2,19	2,19
1251 Education—Secondary—Fees Government Secondary Schools.	2,89	1,93	1,93
1251 Education—Special—Fees and Other Receipts, Government Special Schools.	1,86	1,73	1,73
1251 Education—Special—Receipts of Technical and Commercial Institutes.	13,92	12,58	12,58
1251 Education—General—Recoveries of Overpayments..	8,15	8,15	8,15
1251 Education—General—Collection of payments for services rendered.	3,51	3,51	3,51

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts		Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
1251	Education—General—Admission Fee ..	30,31	25,25	15,25
1251	Education—Others ..	10,40	8,00	4,06
	Deduct—Refunds ..	—11	—11	—34
		2,40,44	2,29,49	2,15,32
1251	Education—Receipts from Museums ..	40	30	26
1252	Health—School and College Fees ..	15,99	14,93	14,62
1252	Health—Hospital Receipts ..	83,28	83,28	79,28
1252	Health—Mental Hospital Receipts ..	3,22	3,22	3,23
1252	Health—Sale of Medicines and Vaccines ..	18	18	18
1252	Health—Contributions ..	67,85	67,85	67,84
1252	Health—Recoveries of Overpayments ..	99	1,00	1,00
1252	Health—Collection of payments for services rendered.	6,22	6,22	6,29
1252	Health—Others ..	10,58	9,90	9,30
		1,88,31	1,86,58	1,81,74
1253	Manpower Management—Receipts of the Manpower and Employment Organizations.	1,61	1,30	1,30
1253	Manpower Management—Receipts under the West Pakistan Shops and Establishment Ordinance, 1969.	42	40	40
		2,03	1,70	1,70
1254	Housing and Physical Planning—Sale of Plots ..	7,00,00	6,50,00	6,18,29
1254	Housing and Physical Planning—Sale of Buildings ..	18,02	15,67	17,51
1254	Housing and Physical Planning—Income from Satellite Town Schemes.	21,29	21,27	21,27

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts		Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
1254	Housing and Physical Planning—Collection for payments for services rendered.	5	5	10
1254	Housing and Physical Planning—Others ..	6,80	7,77	6,39
		7,46,16	6,94,76	6,63,56
1255	Social Security and Social Welfare Measures—Receipts under the Wild Birds and Wild Animals Protection Act.	6,00	5,00	4,50
1260	Receipts from Economic Services :			
1261	Agriculture—Agricultural Receipts ..	9,58,39	8,18,79	7,38,85
1261	Agriculture—Grants by the Agricultural Research Council and the Central Cotton Committee.	..	4,94	..
1261	Agriculture—Others ..	8,00	7,80	7,80
		9,66,39	8,31,53	7,46,65
1261	Fisheries—Receipts ..	65,00	60,00	60,00
		65,00	60,00	60,00
1261	Animal Husbandry—Grants made by the Agricultural Research Council.	..	..	2,95
1261	Animal Husbandry—Others ..	2,43,51	2,24,26	1,89,53
		2,43,51	2,24,26	1,92,48
1261	Forest—Timber and other produce removed from the Forests by Government Agencies.	10,14,46	9,19,85	8,71,83
1261	Forest—Timber and other produce removed from the Forests by consumers and purchasers.	33,98	39,83	26,40
1261	Forest—Drift and Waif Wood and Confiscated Forest Produce	3,80	2,07	2,57

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts		Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
1261	Forest—Jallo Rosin Factory ..	1,19,85	84,87	70,83
1261	Forest—Others ..	24,84	24,37	22,86
	<i>Deduct</i> —Refunds ..	—1 04	—8,64	—1,07
		11,95,89	10,62,35	9,92,92
1261	Co-operation—Fees for Registration of Societies ..			
1261	Co-operation—Others ..	10,71	10,00	6,68
1262	Irrigation—Irrigation Works—Direct Receipts—Water Rates	46,83,38	43,65,38	37,47,38
1262	Irrigation—Irrigation Works—Direct Receipts—Others ..	2,81,92	3,40,18	2,53,70
1262	Embankments and Drainage Works—Direct Receipts—Hill Torrants	50	50	50
1262	Embankments and Drainage Works—Direct Receipts—Re- coveries of Expenditure	6,10	6,10	6,10
1262	Embankments and Drainage Works—Direct Receipts— Others.	18,77	17,83	17,17
	<i>Deduct</i> —Refunds ..	—3	—2	—8
		49,90,64	47,29,97	40,24,77
1264	Printing—Sale of Gazettes ..	4	4	40
1264	Printing—Sale of other Government Publications ..	35,01	30,03	26,04
1264	Printing—Sale of Forms and Registers ..	58,25	58,05	57,82
1264	Printing—Press Receipts ..	54,00	54,00	88,00
1264	Printing—Others ..	75	75	75

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
1264 Stationery —Receipts ..	74,50	74,50	76,56
1264 Stationery—Sale of Plain Paper used with Stamps	7,00	6,00	6,00
1264 Stationery—Others ..	3	2	3
	2,29,58	2,23,39	2,55,60
1264 Industries—Ordinary Collections ..	64,80	64,80	61,48
1264 Industries—Recoveries of Overpayments ..	6	6	1
1264 Industries—Collection of payments for services rendered*	13	13	13
1264 Industries—Others ..	10,96	9,16	7,20
	75,95	74,15	68,82
1300 MISCELLANEOUS RECEIPTS			
1310 Grants :			
1311 Foreign Grants—Development			
Revenue ..	4,82,33	6,59,06	6,52,46
Capital ..	--	--	--
1311 Foreign Grants—Non-Development ..			
Revenue ..	32,33	53,46	52,97
Capital ..	--	--	--
1312 Other Grants from Federal Government-Development			
Revenue ..	55,80,20	1,25,17,62	1,21,61,14
Capital ..	--	--	--
1312 Other Grants from Federal Government--Non-Development.			
Revenue ..	2,85,86	6,22,92	1,58,45
Capital ..	15,16,09	8,67,76	9,46,00

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
1390 Others—Unclaimed Deposits ..	85	85	85
1390 Others—Sale of Stores and Materials ..	2,00	23	2,00
1390 Others—Sales of Land and Houses, etc. ..	9,00	20,00	2,00
1390 Others—Contributions ..	12,31	10,46	9,94
1390 Others—Rent, Rates and Taxes ..	70	70	15
1390 Others—Fees, Fines and Forfeitures ..	1,93,68	1,88,85	1,85,22
1390 Others—Receipts under the Mines and Oilfields and Mineral Development (Federal Control) Act, 1948 : Royalty on Natural Gas ..	11,11	11,11	10,31
Others ..	75,06	70,06	62,06
1390 Others—Collection Charges of Sugar-cane Development Cess.	5,25	5,27	4,20
1390 Others—Recoveries of Overpayments ..	2,32	2,32	2,32
1390 Others—Collection of payments for services rendered ..	..	..	..
Miscellaneous Departments ..	97	95	95
Miscellaneous ..	1,03,55	88,15	1,01,44
1390 Others—Surcharges ..	41,70	38,80	46,00
1390 Others—Others Miscellaneous Departments ..	1,31	1,31	1,10
	4,59,81	4,38,86	4,28,54
1400 Miscellaneous adjustments between Federal and Provincial Governments	..	93,41	1,72,02
Total A—General Revenue Receipts ..	7,93,85,21	7,21,56,16	6,06,53,95
1320 Extraordinary Receipts :			
1321 Extra-ordinary Receipts—Sales of Land ..	6,40,20	6,74,20	4,76,31
1322 Extraordinary Receipts—Sale of other Government Assets.	20	18	10
1323 Extraordinary Receipts—Sale of Agricultural Machinery.	6,00	14,00	6,00
1329 Others ..	1,61,11	1,50,82	1,11,61
Deduct—Refunds ..	—45	—38	—50
	8,06,06	8,38,82	5,93,52

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
A—NON-DEVELOPMENT REVENUE EXPENDITURE				
000 GENERAL ADMINISTRATION				
010 Organs of State :				
011 Provincial Assembly (Charged .. Authorised)	10	32,42 54,88	27,80 1,71	31,40 49,75
011 Law Department :				
General Administration ..	10	14,33	10,27	12,52
Administration of Justice ..	11	67,43	51,21	49,54
012 Governor (Charged .. Authorised)	10 ..	31,90 18,08	29,20 15,93	20,47 18,03
012 Governor's Secretariat (Charged) ..	10	6,50	5,17	5,62
012 Chief Minister's Secretariat ..	10	5,22	4,28	4,81
012 Ministers ..	10	8,78	2,45	5,85
012 Administrative Inspection ..	10	10,02	9,73	10,15
313 Services and General Administration Department :				
General Administration ..	10	2,35,56	2,09,25	1,34,49
Miscellaneous Departments ..	23	15	15	22
013 Public Service Commission ..	10	19,78	18,75	16,66
014 Home Department ..	10	34,27	30,83	33,48
014 State and Frontier Region ..				
Privy Purses (Charged) ..	..	16,00	16,00	16,00
010 General Commission of Enquiries—				
Miscellaneous	31	29,12	24,82	26,35

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimates 1980-81
018 Divisional and District Administration ..	10	8,74,09	6,70,64	6,05,77
018 Local Authority Administration and Regulation of Local Bodies.	10	20,67	15,86	16,14
		14,79,20	11,49,05	10,57,77
		86,82	78,17	73,49
		13,92,38	10,70,88	9,84,28
020 Fiscal Administration :				
021 Finance Department ..	10	71,50	65,08	64,10
022 Local-Audit Department ..	10	38,61	35,50	36,81
023 Tax Management—Board of Revenue and Excise and Taxation Departments : Provincial Excise ..	3	84,42	80,57	78,46
Stamps ..	4	74,88	1,00,47	62,16
Registration ..	6	9,85	15,42	8,74
Charges on account of Motor Vehicles Act ..	7	1,04,00	72,97	50,38
Other Taxes and Duties ..	8	1,59,34	1,50,90	1,46,83
General Administration ..	10	73,23	69,14	68,48
024 Treasuries/District Accounts Offices ..	10	75,06	70,23	65,29
028 Superannuation and Pension ..	28	17	11	18
		29,99,83	26,51,02	14,30,51
029 Others (Government Contribution to Group Insurance and Benevolent Fund for Employees).	31	40,00	36,61	40,00
		37,30,89	33,48,02	20,51,94
		17	11	18
		37,30,72	33,47,91	20,51,76
030 Economic Regulation :				
032 Planning :				
General Administration ..	10	49,37	50,62	43,12
Miscellaneous ..	31	23,34	21,47	21,28
038 Weight and Measures, Trade Marks and Patent Rights : Miscellaneous Departments ..	23	3,33	2,82	3,33
		76,04	74,91	67,73

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
060 Statistics :				
061 Statiscal Office/Burreau of Statistics : ..				
Miscellaneous Departments ..	23	44,42	35,27	38,96
063 Agricultural Census/Statistics : ..				
Agriculture. ..	18	1,05,94	95,09	97,54
		1,50,36	1,30,36	1,36,50
070 Publicity and Information				
071 Information Department ..	10	5,82	7,38	5,67
073 Publicity :				
Miscellaneous Departments ..	23	97	95	95
Agriculture ..	18	16,56	13,03	11,72
074 Public Relations :				
Miscellaneous Departments ..	23	78,46	73,72	74,08
		1,01,81	95,08	92,42
200 LAW AND ORDER				
210 Justice—Law Courts :				
Administration of Justice (Uncharged) ..	11	1,73,61	1,92,85	1,29,83
Administration of Justice (Authorised) ..		3,40,69	2,77,55	2,58,31
Miscellaneous Departments ..	23	19,81	18,93	18,06
		5,34,11	4,89,33	4,06,20
		1,73,61	1,92,85	1,29,83
		3,60,50	2,96,48	2,76,37
220 Police and Civil Armed Forces :				
222 Provincial Police ..	3	38,99,95	36,69,14	34,06,56
323 Local Police ..	13	34,61	34,41	29,20

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
229 Others	13	3,51,40	3,07,26	3,21,41
		42,85,96	40,10,81	37,57,17
230 Jails and Detention Places :				
231 Jails and Convict Settlements	12	5,61,82	4,92,24	4,68,61
232 Other Place of Detention and Correction :				
General Administration	10	10,27	9,10	9,18
Miscellaneous	31	10	16	20
		5,72,19	5,01,50	4,77,99
240 Civil Defence :				
241 Administration	32	33,08	31,22	34,01
242 Operational Expenses	32	38,89	35,76	34,06
		71,97	66,98	68,07
260 Training and Research in Law and Order :				
261 Police	13	64,97	61,05	59,62
290 Others :				
General Administration	10	56,29	56,85	55,74
300 Communication Services				
310 Works :				
311 Administration :				
General Administration	10	17,02	16,07	15,17
Civil Works	24	74,07	61,57	61,14
Communications	25	58,19	56,13	54,49

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
312 Highways, Roads and Bridges ..	25	17,99,26	12,75,08	12,62,69
314 Buildings and Structures ..	24	8,72	9,64	3,71
(Charged)				
(Authorised)		10,95,70	9,19,38	9,49,72
319 Others :				
Civil Works ..	24	46,92	42,99	42,77
Communications ..	25	44,96	38,66	45,72
		31,44,84	24,19,52	24,35,41
(Charged)		8,72	9,64	3,71
(Authorised)		31,36,12	24,09,88	24,31,70
320 Public Health Services Water Supply Sanitation, Sewerage and Refuse Disposal)				
321 Administration ..	17	56,02	49,59	52,71
324 Public Health Engineering ..	17	1,38,22	1,16,32	1,28,95
		1,94,24	1,65,91	1,81,66
290 Other Community Services :				
396 Zoo and other Entertainment Places :				
Veterinary ..	20	6,44	7,23	5,67
399 Others ..				
Agriculture ..	18	14,13	14,00	11,54
Miscellaneous ..	31	..	..	..
		20,57	21,23	17,21

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
400 SOCIAL SERVICES				
410 Education :				
411 Administration :				
General Administration ..	10	26,84	30,58	24,70
Education ..	15	3,30,33	2,98,92	2,87,74
412 General Universities /Colleges/Institutes	15	20,08,43	18,88,32	18,61,60
413 Professional /Technical Universities / Colleges/ Institutes.				
Education ..	15	6,03,44	4,95,87	5,05,20
Health Services ..	16	6,16,48	5,01,12	5,75,85
Miscellaneous Department ..	23	1,23,93	95,86	1,07,49
414 Secondary Education :				
Education ..	15	37,95,79	35,22,50	34,52,99
Miscellaneous Departments ..	23	-	3,06	..
415 Primary Education :				
Education ..	15	86,64,36	77,18,53	76,65,73
Miscellaneous Departments ..	23	..	35	..
416 Schools for Handicapped/Retarded Persons.	15	1,22,64	1,10,32	1,09,36
417 Archives, Libraries and Museums :				
Museums ..	14	12,27	10,26	9,87
Miscellaneous Departments ..	23	12,56	13,33	12,25
419 Others :				
Education ..	15	98,77	94,35	58,40
Agriculture ..	18	15,08	12,88	15,22
Miscellaneous ..	31	5,21	4,31	4,61
		1,64,36,13	1,48,00,56	1,46,91,01

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
420 Health ..				
421 Administration :				
General Administration ..	10	25,04	24,33	22,42
Health ..	16	5,25,05	4,44,46	5,06,03
422 General Hospitals and Clinics :				
Irrigation ..	9	21,06	15,77	17,97
Health ..	16	28,74,33	24,02,30	24,12,92
Miscellaneous Departments ..	23	..	3,58	..
423 Mental Hospitals ..	16	61,94	60,78	55,72
424 Mother and Child Health ..	16	39,77	39,81	31,65
425 Other Health Facilities and Preventive Measures.	16	37,51	66,20	38,38
426 Chemical Examine and Health Laboratories	16	19,19	18,65	17,77
		36,03,89	30,75,88	31,02,86
440 Manpower and Labour Management : ..				
441 Administration :				
General Administration ..	10	10,60	10,70	9,43
Miscellaneous Departments ..	23	1,76,04	1,48,24	1,52,86
449 Others				
Miscellaneous Departments ..	23	4,94	4,46	4,24
		1,91,58	1,63,40	1,66,53

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
450 Housing and Physical Planning :				
451 Administration :				
General Administration	10	14,87	15,73	13,16
Housing and Physical Planning	26	62,01	52,14	64,25
452 Low Cost Housing	26	81,60	72,90	72,98
453 Other Housing Facilities :				
Miscellaneous Departments	23	..	4,46	--
459 Others :				
Housing and Physical Planning	26	5,56,39	3,61,62	5,00,00
		7,14,87	5,06,85	6,50,39
460 Sports and Recreation Facilities :				
462 Grants to Sports Organizations :				
Education	15	50,00	41,50	40,00
463 Promotion of Cultural Activities :				
Miscellaneous Departments	23	28,00	28,50	26,00
469 Others :				
Education	15	20,68	16,38	18,98
		98,68	86,38	84,98
470 Social Security and Social Welfare :				
471 Administration :				
Miscellaneous	31	30,75	28,22	27,50
472 Social Welfare Measures and Grants :				
General Administration	10	2,23	1,77	50
Miscellaneous	31	51,79	45,04	48,77

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
473 Labour Welfare Activities :				
Miscellaneous Departments	23	..	6,99	..
474 Employment Exchanges :				
Miscellaneous Department	23	34,01	30,70	30,97
476 Preservation of Wildlife and Control of Hunting:				
Miscellaneous Departments ..	23	35,50	22,45	22,45
		1,54,28	1,35,17	1,30,19
480 Natural Calamities and Other Disasters				
481 Relief Measures ..	27	14,11	94,00	13,25
482 Rehabilitation and Resettlement ..	31	74,01	66,61	66,59
		88,12	1,60,61	79,84
490 Re'igious Affairs :				
492 Auqaf ..	10	1,56	82	82
496 Religious and Cheritable Institutions ..	31	25,76	16,83	1,38
499 Others :				
General Administration ..	10	2	2	2
000 ECONOMIC SERVICES		27,34	17,67	2,22
510 Agriculture and Food :				
511 Administration :				
General Administration				
Agriculture ..	10	14,56	14,40	13,46
Food ..	10	10,04	9,96	9,53
Livestock, Fisheries and Dairy Development	10	9,27	6,78	6,51
Forestry and Wildlife ..	10	9,10	7,13	7,51
Co-operative ..	10	6,19	6,16	5,64

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
Agriculture ..	18	59,06	52,36	56,54
512 Land Management (Land Record and Colonization).	2	7,32,95	7,03,20	6,66,03
513 Agricultural Research and Extension Services.	18	18,80,04	16,29,34	14,47,38
514. Plants Protection and Locust Control ..	18	4,16,64	3,71,10	3,75,01
516 Animal Husbandry ..	20	7,35,39	5,87,94	5,53,46
517 Forestry ..	5	8,00,04	6,96,29	6,79,29
518 Fisheries ..	19	80,53	67,15	65,05
519 Others :				
Co-operation ..	21	2,57,81	2,23,90	2,12,06
		50,11,62	43,75,71	40,97,47
520 Irrigations :				
521 Administration :				
Irrigation ..	9	2,04,87	2,07,94	1,93,32
General Administration ..	10	30,70	29,37	26,26
522. Irrigation Dams ..	9	31,78	30,10	28,86
523 Canal Irrigation ..	9	27,15,65	24,04,97	23,70,19
524 Tube-wells ..	9	46,66,65	42,53,06	39,99,25
525 Other Irrigation ..	9	26,31	22,88	24,42
526 Irrigation Research and Design ..	9	62,12	59,83	59,90
527 Flood Control and Drainage ..	9	1,82,26	1,73,83	1,68,70
528 Equipment and Machinery Workshops ..	9	78,29	71,71	72,83
529 Others ..	9	1,59	1,45	1,46
		80,00,22	72,55,14	69,45,19

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
530 Land Reclamation :				
531 Administration ..	9	41,53	36,47	39,88
532 Water-logging and Salinity Control ..	9	80,12	68,75	74,13
		1,21,65	1,05,22	1,14,01
561 Rural Development :				
562 Rural Works Programme ..	31	5,76,14	5,29,42	5,01,39
		5,76,14	5,29,42	5,01,39
570 Industries and Mineral Resources :				
571 Administration :				
General Administration ..	10	13,94	12,98	12,58
Industries ..	22	1,33,87	1,24,88	1,24,61
572 Industrial Research, Design and Testing	22	6,14	4,13	5,77
574 Industrial Safety (Inspection of Boilers, Explosive, etc.)	22	2,89	2,61	2,71
575 Stationery and Printing ..	29	4,15,96	3,49,61	3,51,28
579 Others :				
Opium ..	1	2,37	61,84	2,37
Industries ..	22	3,41,94	3,11,45	3,00,37
Agriculture ..	18	23,60	21,73	21,41
		9,40,71	8,89,23	8,21,10

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

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(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
580 Transport and Communications :				
589 Others :				
Miscellaneous	31	1,25	1,35	1,44
600 SUBSIDIES				
610 Food :				
611 Wheat	30	41,28,00	38,52,80	37,99,40
		41,28,00	38,52,80	37,99,40
620 Agriculture :				
625 Co-operative Schemes	30	9,90	9,71	9,16
		9,90	9,71	9,16
700 DEBT SERVICING, INVESTABLE FUNDS AND GRANTS.				
710 Debt Servicing :				
711 Interest on Domestic Debt	..	9,90,95	9,37,88	8,82,01
712 Interest on Domestic Debt payable to Federal Government.	..	1,17,43,09	1,07,98,61	1,12,71,26
713 Interest on Foreign Debt	..	13,27	18,06	16,80
714 Interest on Foreign Debt payable to Federal Government.	..	2,62,06	2,82,43	1,68,90
715 Repayment of Principal—Domestic Debt	..	..	15,05	15,05
		1,30,09,37	1,20,52,03	1,23,54,02

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 19780-81
740 Grants and Subventions :				
749 Others :				
Miscellaneous ..	31	89,03	94,90	2,24,38
800 UNALLOCABLE		89,03	94,90	2,24,38
890 Other Unallocable Expenditure :				
Miscellaneous (Charged) ..	..	..	..	..
Miscellaneous (Authorised) ..	31	26,49	11,55,93	27,95
		26,49	11,55,93	27,95
<i>Less—Economy Cut</i> ..	..	-23,66,23	..	..
Total A—Non-Development Revenue Expenditure		6,53,46,48	6,18,58,56	5,86,68,96
(Charged)	-	1,32,78,69	1,23,32,80	1,25,61,23
(Authorised)	..	5,20,67,79	4,95,25,76	4,61,07,73

IX—DETAILS OF DEVELOPMENT EXPENDITURE

55

(Rupees in thousands)

Name of the Sector	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
I—AGRICULTURE :			
Agriculture and Agricultural Credit			
Development ..	21,71,49	17,59,17	20,93,32
Agricultural Improvement and Research ..	20,93,40	8,76,16	9,09,55
Roads and Bridges ..	31,50,00	12,00,00	..
Government Buildings ..	5,91,50	5,86,15	28,90,85
Total ..	80,06,39	44,21,48	58,93,82
Animal Husbandry :			
Development ..	4,00,65	4,57,93	4,90,40
Government Buildings ..	1,46,76	1,62,39	1,34,65
Loans to Municipalities, Port Funds, etc. ..	3,13,00	1,07,00	1,60,00
Total ..	8,60,41	7,27,32	7,85,05
Forestry :			
Development ..	6,13,92	6,46,20	5,88,00
Total ..	6,13,92	6,46,20	5,88,00
Fisheries :			
Development ..	2,37,14	33,02	53,80
Government Buildings ..	38,36	41,70	59,20
Total ..	2,75,50	74,72	1,13,00
Co-operative Rural and Credit :			
Development ..	13,39	22,20	32,83
Government Buildings ..	12,28	10,28	..
Loans to Municipalities, Port Funds, etc. ..	..	..	..
Total ..	25,67	32,48	32,83
Food Storage :			
Development ..	22,70	15,00	15,00
Government Buildings ..	6,30,30	7,53,42	6,37,80
Total ..	6,53,00	7,68,42	6,52,80
Total Agriculture ..	1,04,34,89	66,70,62	80,65,50

IX—DETAILS OF DEVELOPEMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
2—RURAL DEVELOPMENT PROGRAMME :			
Development ..	29,49,00	15,08,78	14,00,00
Loans to Municipalities, Port Funds, etc. ..	..	..	..
Total ..	29,49,00	15,08,78	14,00,00
3—INDUSTRIES AND MINERALS :			
Development ..	1,09,96	1,03,50	1,09,20
Capital Outlay on Industrial Development ..	77,43	39,00	3,81,62
Government Buildings ..	10,00	12,48	59,60
Loans to Municipalities, Port Funds etc. ..	2,70,43	3,20,63	..
Total ..	4,67,82	4,75,61	5,50,42
4—WATER :			
Development ..	1,18,98	85,08	1,47,62
Irrigation Works ..	19,13,89	17,62,99	15,80,38
Total ..	20,32,87	18,48,07	17,28,00
5—TRANSPORT AND COMMUNICATION :			
Communication :			
Development ..	47,00	41,15	42,00
Roads and Bridges ..	26,70,00	29,96,16	25,40,00
Total ..	27,17,00	30,37,31	25,82,00
Total Transport and Communication ..	27,17,00	30,37,31	25,82,00

IX—DETAILS OF DEVELOPMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
6—PHYSICAL PLANNING AND HOUSING :			
Town Planning and Research :			
Development	10,61	14,05	17,00
Total ..	10,61	14,05	17,00
Low Income Housing :			
Development	..	16,18	19,98
Town Development	7,17,00	7,22,18	6,80,02
Total ..	7,17,00	7,38,36	7 00,00
Rural Water Supplies			
Development	10,09,34	11,06,07	10,44,00
Total ..	10,09,34	11,06,07	10,44,00
Urban Water Supplies :			
Development	2,89,48	3,31,79	2,76,50
Government Buildings	17,00	3,46	2,00
Loans to Municipalities, Port Funds etc.	2,49,46	2,59,03	2,49,50
Total ..	5,55,94	5,94,28	5,28,00
Government Servants Housing :			
Development	1,00	8,76	50
Government Buildings	5,32,67	5,86,47	4,94,50
Police Project	..	..	..
Total ..	5,33,67	5,95,23	4,95,00
Government Offices and Buildings :			
Development	1,36	12,73	4,96
Government Buildings	6,27,93	4,99,16	4,33,04
Police Projects	67,17	77,30	74,00
Total ..	6,96,46	5,89,19	5,12,00

IX—DETAILS OF DEVELOPMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
Urban Development :			
Development ..	65.22	99.21	26.73
Road and Bridges ..	4,37.00	2,53.95	..
Loans to Municipalities, Port Funds, etc. ..	29,88.78	26,81.32	35,01.27
Total ..	34,91.00	30,34.48	35,28.00
Total Physical Planning and Housing ..	70,14.02	66,71.66	68,24.00
7—EDUCATION AND TRAINING :			
Development ..	18,95.91	13,76.69	7,74.21
Government Buildings ..	14,50.89	12,78.43	19,28.19
Total ..	33,46.80	26,55.12	27,02.40
8—INFORMATION, CULTURE AND TOURISM :			
Development ..	70.00	29.62	40.00
Total ..	70.00	29.62	40.00
9—HEALTH :			
Development ..	6,34.91	6,85.96	5,16.65
Government Buildings ..	25,83.09	26,20.29	26,90.85
Total ..	32,18.00	33,06.25	32,07.50
10—SOCIAL WELFARE :			
Development ..	2,20.00	1,62.27	2,14.66
Government Buildings ..	..	24.69	2.00
Total ..	2,20.00	1,86.96	2,16.66
11—MANPOWER TRAINING :			
Development ..	1,48.76	94.24	91.87
Capital Outlay in Industrial Development ..	20.00	..	..
Government Buildings ..	1,54.79	1,05.36	1,45.13
Total ..	3,23.55	1,99.60	2,37.00

IX—DETAILS OF DEVELOPMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
12—PLANNING AND DEVELOPMENT ..			
Development ..	19,90	..	..
Government Buildings ..	30,50	..	..
Total	50,40	..	..
Block allocation for Cholistan Development Authority ...	..	..	22,00
Block allocation for Kohistan and D.G. Khan	25,00	..	..
Block allocation for Governor/M.L.A.'s directives for flood emergency works and carried over unfunded schemes	6,30,65	..	4,24,52
Gross Total ..	3,35,00 00	2,65 89 60	2,80,00,00
Less—Operational Shortfall ..	—15,19,00	..	—14,80,00
Net Total Development Expenditure	3,19,81,00	2,65,89,60	2,65,20,00

X—SECTOR-WISE DEVELOPMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81
Agriculture	1,04,34,89	66,70,62	80,65,50
Rural Development Programme	29,49,00	15,08,78	14,00,00
Industries and Minerals	4,67,82	4,75,61	5,50,42
Water	20,32,87	18,48,07	17,28,00
Communications	27,17,00	30,37,31	25,82,00
Physical Planning and Housing	70,14,02	66,71,66	68,24,00
Education and Training	33,46,80	26,55,12	27,02,40
Information, Culture and Tourism	70,00	29,62	40,00
Health	32,18,00	33,06,25	32,07,50
Social Welfare	2,20,00	1,86,96	2,16,66
Manpower Training	3,23,55	1,99,60	2,37,00
Planning Development	50,40	..	..
Block Allocations for :—			
(i) Cholistan Development Authority .. .. .	..	..	22,00
(ii) Kohistan and D. G. Khan	25,00	..	..
(iii) Governor/M.L.A's directives for flood emergency works and carried over unfunded schemes.	6,30,65	..	4,24,52
Gross Total	3,35,00,00	2,65,89,60	2,80,00,00
Less—Operational Shortfall	—15,19,00	..	—14,80,00
Net Total Development Expenditure	3,19,81,00	2,65,89,60	2,65,20,00